





**Tabel 5. Informație privind efectivul de personal pe autorități-instituții bugetare, unități**

Denumire	Cod		2020	2021	2022	2023	2024
	Org2	F1	Executat	Executat	Aprobat	Proiect	Estimat
Aparatul primăriei	10673	.0111	57,0	60,5	72,5	72,5	72,5
Centru de management al proiectelor	10673	.0474			6,0	6,0	6,0
Grupa gestionară	10673	.0133	18,5	20,5	30,5	30,5	30,5
Grădinița nr.1	.05088	.0911	49,45	50,0	52,45	52,45	52,45
Grădinița nr.2	.05089	.0911	57,9	58,65	59,65	59,65	59,65
Grădinița nr.4	.05090	.0911	40,84	40,96	41,96	41,96	41,96
Grădinița nr.5	.05091	.0911	23,65	23,9	24,02	24,02	24,02
Grădinița nr.8	.05092	.0911	59,1	56,1	60,85	60,85	60,85
Grădinița nr.9	.05093	.0911	56,88	56,65	57,51	57,51	57,51
Grădinița nr.14	.05094	.0911	61,5	62,02	63,02	63,02	63,02
Grădinița s.Cotihana	14857	.0911	18,1	16,75	18,6	18,6	18,6
Centrul de Creație "Lucefărul"	.05080	.0950	24,67	24,25	25,5	25,53	25,53
Școala de muzică „M.Cebotari”	.05086	.0950	47,76	34,94	44,81	44,81	44,81
Școala de arte plastice	.05087	.0950	16,11	16,55	19,89	19,89	19,89
Școala sportivă nr.1	.05081	.0812	33,78	35,95	37,5	37,5	37,5
Școala sportivă nr.2	.05082	.0812	37,95	36,49	36,0	37,0	37,0
Muzeu	.05097	.0820	11,75	12,0	13,25	13,25	13,25
Casa de Cultură s.Cotihana	.04695	.0820	7,25	7,08	9,5	9,5	9,5
Palatul Culturii	.05095	.0820	30,0	32,0	34,25	38,25	38,25
Colectiv popular” Izvoraș”	.09709	.0820	33,0	33,0	34,0	32,0	32,0
Filarmonica municipală	16017	.0820	2,0	2,0	3,5	3,5	3,5
Ansamblul ”Lăcrămioara”	.01632	.0820	1,0	1,0	1,0	1,0	1,0
Teatrul-studio ”Masca”	.01633	.0820	1,0	0,8	1,0	1,0	1,0
Colectiv popular ”Nufărul”	10212	.0820	2,0	2,0	2,0	2,0	2,0
Colectiv popular ”Bobocelul”	10214	.0820	2,0	2,0	2,0	2,0	2,0
Studiou coregr.”Iuventa”	14858	.0820	2,0	2,0	2,0	2,0	2,0
Serviciul salubritate	.05100	.0620	98,00	100,00	132,00	132,00	132,00
<b>Total:</b>			<b>793,19</b>	<b>788,04</b>	<b>885,26</b>	<b>888,29</b>	<b>888,29</b>

2025
Estimat
72,5
6,0
30,5
52,45
59,65
41,96
24,02
60,85
57,51
63,02
18,6
25,53
44,81
19,89
37,5
37,0
13,25
9,5
38,25
32,0
3,5
1,0
1,0
2,0
2,0
2,0
132,00
<b>888,29</b>